

Musiktheater

Eigenproduktionen und Gastspiele incl. Cäcilia

| | |
|-------------------------|-------------------------|
| <u>Zeitraum:</u> | 01.09.2009 - 30.06.2010 |
| | 01.09.2008 - 30.06.2009 |

| | Oper | Kinderoper | Opern-Foyer | sonstiges | Gesamt |
|----------------------------------|---------|------------|-------------|-----------|---------|
| Anzahl Aufführungen | 164 | 60 | 1 | 14 | 239 |
| | 173 | 81 | 4 | 6 | 264 |
| Gesamtbesucher | 194.532 | 10.320 | 129 | 579 | 205.560 |
| | 183.139 | 9.915 | 237 | 1.652 | 194.943 |
| Ehren-, Presse- und Dienstkarten | 15.270 | 359 | 5 | 65 | 15.699 |
| | 6.002 | 93 | 6 | 108 | 6.209 |
| Gesamtzahlende | 179.262 | 9.961 | 124 | 514 | 189.861 |
| | 177.137 | 9.822 | 231 | 1.544 | 188.734 |
| davon | | | | | |
| Vollzahler | 82.670 | 1.710 | 124 | 397 | 84.901 |
| | 77.806 | 2.813 | 176 | 678 | 81.473 |
| Ermäßigung | 28.847 | 7.594 | 0 | 83 | 36.524 |
| | 33.519 | 6.138 | 9 | 749 | 40.415 |
| Abo's | 37.485 | 0 | 0 | 4 | 37.489 |
| | 36.689 | 6 | 0 | 42 | 36.737 |
| Theatercard | 7.394 | 343 | 0 | 30 | 7.767 |
| | 6.023 | 487 | 17 | 44 | 6.571 |
| Besucherorganisation | 22.866 | 314 | 0 | 0 | 23.180 |
| | 23.100 | 378 | 29 | 31 | 23.538 |
| | | | | | |
| Sollplätze | 216.190 | 10.573 | 199 | 820 | 227.782 |
| | 231.579 | 10.482 | 240 | 6.770 | 249.071 |
| Sperrten | 7 | 0 | 0 | 0 | 7 |
| | 2.050 | 0 | 0 | 2.064 | 4.114 |
| verkäufliche Plätze | 216.183 | 10.573 | 199 | 820 | 227.775 |
| | 229.529 | 10.482 | 240 | 4.706 | 244.957 |
| | | | | | |
| Auslastung (in%) | 90,0% | 97,6% | 64,8% | 70,6% | 90,2% |
| | 79,8% | 94,6% | 98,8% | 35,1% | 79,6% |

| Erlöse | Oper | Kinderoper | Opern-Foyer | sonstiges | Gesamt |
|-----------------------|------------------|---------------|--------------|--------------|------------------|
| Vollzahler | 3.375.110 | 18.810 | 1.240 | 4.799 | 3.399.959 |
| | 3.013.126 | 26.810 | 2.312 | 10.694 | 3.052.942 |
| Ermäßigung | 460.025 | 51.106 | 0 | 973 | 512.104 |
| | 518.881 | 39.918 | 111 | 1.811 | 560.720 |
| Abo's | 1.105.940 | 0 | 0 | 68 | 1.106.008 |
| | 1.000.404 | 66 | 0 | 1.330 | 1.001.799 |
| Theatercard | 197.344 | 1.102 | 0 | 255 | 198.701 |
| | 130.694 | 1.483 | 231 | 812 | 133.220 |
| Besucherorganisation | 439.602 | 2.003 | 0 | 0 | 441.605 |
| | 403.158 | 2.344 | 145 | 465 | 406.112 |
| Gesamteinnahme | 5.578.020 | 73.021 | 1.240 | 6.095 | 5.658.377 |
| | 5.066.262 | 70.620 | 2.799 | 15.111 | 5.154.792 |