

# Musiktheater

## Gastspiele und Cäcilia

| <b><u>Zeitraum:</u></b>          | 01.09.2012 - 31.05.2013 |                   |                |                       |               |
|----------------------------------|-------------------------|-------------------|----------------|-----------------------|---------------|
|                                  | 01.09.2011 - 31.05.2012 |                   |                |                       |               |
|                                  | <b>Oper</b>             | <b>Kinderoper</b> | <b>Cäcilia</b> | <b>Oper unterwegs</b> | <b>Gesamt</b> |
| Anzahl Aufführungen              | 10                      | 0                 | 28             | 0                     | 38            |
|                                  | 18                      | 0                 | 28             | 0                     | 46            |
| Gesamtbesucher                   | 11.713                  | 0                 | 41.111         | 0                     | 52.824        |
|                                  | 21.146                  | 0                 | 36.390         | 0                     | 57.536        |
| Ehren-, Presse- und Dienstkarten | 565                     | 0                 | 1.502          | 0                     | 2.067         |
|                                  | 2.599                   | 0                 | 308            | 0                     | 2.907         |
| Gesamtzahlende                   | 11.148                  | 0                 | 39.609         | 0                     | 50.757        |
|                                  | 18.547                  | 0                 | 36.082         | 0                     | 54.629        |
| davon                            |                         |                   |                |                       |               |
| Vollzahler                       | 8.080                   | 0                 | 30.303         | 0                     | 38.383        |
|                                  | 12.623                  | 0                 | 25.999         | 0                     | 38.622        |
| Ermäßigung                       | 1.821                   | 0                 | 9.306          | 0                     | 11.127        |
|                                  | 3.953                   | 0                 | 9.553          | 0                     | 13.506        |
| Abo's                            | 561                     | 0                 | 0              | 0                     | 561           |
|                                  | 474                     | 0                 | 0              | 0                     | 474           |
| Cards                            | 299                     | 0                 | 0              | 0                     | 299           |
|                                  | 428                     | 0                 | 0              | 0                     | 428           |
| Besucherorganisation             | 387                     | 0                 | 0              | 0                     | 387           |
|                                  | 1.069                   | 0                 | 530            | 0                     | 1.599         |
|                                  |                         |                   |                |                       |               |
| Sollplätze                       | 14.016                  | 0                 | 45.766         | 0                     | 59.782        |
|                                  | 23.566                  | 0                 | 36.556         | 0                     | 60.122        |
| Sperrten                         |                         |                   |                |                       | 0             |
|                                  |                         |                   |                |                       | 0             |
| verkaufliche Plätze              | 14.016                  | 0                 | 45.766         | 0                     | 59.782        |
|                                  | 23.566                  | 0                 | 36.556         | 0                     | 60.122        |
|                                  |                         |                   |                |                       |               |
| Auslastung (in%)                 | 83,6%                   | 0,0%              | 89,8%          | 0,0%                  | 88,4%         |
|                                  | 89,7%                   | 0,0%              | 99,5%          | 0,0%                  | 95,7%         |

|                       | <b>Oper</b>    | <b>Kinderoper</b> | <b>Cäcilia</b>   | <b>Oper unterwegs</b> | <b>Gesamt</b>    |
|-----------------------|----------------|-------------------|------------------|-----------------------|------------------|
| Vollzahler            | 217.284        | 0                 | 1.475.627        | 0                     | 1.692.910        |
|                       | 360.871        | 0                 | 1.166.098        | 0                     | 1.526.968        |
| Ermäßigung            | 19.870         | 0                 | 458.003          | 0                     | 477.874          |
|                       | 57.066         | 0                 | 424.795          | 0                     | 481.861          |
| Abo's                 | 15.813         | 0                 | 0                | 0                     | 15.813           |
|                       | 14.006         | 0                 | 0                | 0                     | 14.006           |
| Cards                 | 6.601          | 0                 | 0                | 0                     | 6.601            |
|                       | 9.078          | 0                 | 0                | 0                     | 9.078            |
| Besucherorganisation  | 8.686          | 0                 | 0                | 0                     | 8.686            |
|                       | 21.821         | 0                 | 26.031           | 0                     | 47.852           |
| <b>Gesamteinnahme</b> | <b>268.255</b> | <b>0</b>          | <b>1.933.630</b> | <b>0</b>              | <b>2.201.885</b> |
|                       | 462.842        | 0                 | 1.616.924        | 0                     | 2.079.765        |